

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$873.00	3	0.00	\$873.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,150.00	\$6,830.05	14	1,440.00	\$7,930.05	18	\$274,765.43	2.89%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,263.72	0.00%
A2c - Residential Retail	6,172.00	\$18,431.45	34	18,700.60	\$39,618.45	59	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,871.12	6	0.00	\$9,871.12	6	\$0.00	0.00%
Res Subtotal	7,322.00	\$36,005.62	57.00	20,140.60	\$58,292.62	86	\$312,029.15	
Res % of Total	12.60%	40.88%	74.03%	28.39%	52.81%	81.13%	47.45%	
B1a - Income Eligible Coordinated Delivery	913.00	\$380.72	1	913.00	\$380.72	1	\$103,976.67	0.37%
IE Subtotal	913.00	\$380.72	1.00	913.00	\$380.72	1	\$103,976.67	
IE % of Total	1.57%	0.43%	1.30%	1.29%	0.34%	0.94%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$414.00	1	0.00	\$414.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	49,893.00	\$50,434.53	17	49,893.00	\$50,434.53	17	\$241,553.92	20.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$850.00	1	0.00	\$850.00	1	\$0.00	0.00%
C&I Subtotal	49,893.00	\$51,698.53	19.00	49,893.00	\$51,698.53	19	\$241,553.92	
C&I % of Total	85.83%	58.69%	24.68%	70.32%	46.84%	17.92%	36.73%	
Total	58,128.00	\$88,084.87	77	70,946.60	\$110,371.87	106	\$657,559.74	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.